SITE MANNING
FACILITY: PARK 500

Park 500
3-Aug-92

ITEM	UNITS	OB 1992	1992 YTD THRU JUN	1992 FORECAST	5 - YEAR PLAN 1993	1994	1995	1996	1997
FACTORY SUPPORT - PM EMPLOYEES									
EMPLOYEE RELATIONS		19		10	11	11	11	11	11
ENGINEERING		9		9	9	9	9	9	9
INFORMATION SYSTEMS		5		3	3	3	3	3	8
FINANCE		2		2	2	2	2	2	2
SECURITY		4		4	4	4	4	4	4
MEDICAL		3		3	3	3	3	3	3
PURCHASING		6		6	6	6	6	6	6
OTHER									
TOTAL		48		37	38	38	38	38	43
FACTORY SUPPORT - CONTRACT LABOR									
INFORMATION SYSTEMS		1		1	1	1	1	1	1
SECURITY		22		22	19	19	19	19	19
TOTAL		23		23	20	20	20	20	20

NOTE:

- Assume current philosophy of central support functions remains valid.
- IS manning requirements assume phased approach for TQMIS Automation.

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QUALITY

FACILITY: PARK 500

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Park 500
3-Aug-92

ITEM	UNITS	OB 1992	1992 YTD THRU JUN	1992 FORECAST	5 - YEAR PLAN				
					1993	1994	1995	1996	1997
REJECTS	%	2.9	2.74%	2.9	2.5	2.3	2	1.8	1.80
PADS (M/C DIRECT SHIPMENT)	%	0.02	0.00%	0.02	0.01	0	0	0	0.00
OV VARIATION	%	0.59	1.73%	0.6	0.57	0.53	0.5	0.5	0.50

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SAFETY
FACILITY: PARK 500

Park 500
3-Aug-92

ITEM	UNITS	OB 1992	1992 YTD THRU JUN	1992 FORECAST	5 - YEAR PLAN 1993	1994	1995	1996	1997
PARAMETERS									
INCIDENTS	#	30	8	18	16	14	12	11	10
INCIDENT RATE		5.3	2.4	3.1	2.7	2.3	2.2	2	1.8
LOST WORKDAYS	#	80	4	60	57	52	49	46	43
LOST WORKDAY RATE		13.6	1.2	10.2	9.8	9.2	8.9	8.3	7.4
FIRST AID CASES	#	105	35	96	92	90	88	86	84
FIRST AID RATE		16.5	10.2	16.4	15.7	15.8	15.8	15.5	15.2

ITEM	UNITS	ACT 1990	ACT 1991	YTD ACT 1992 (6/31/92)
RECORDABLE TYPE				
SPRAIN/STRAIN	#	7	10	3
CUT/LACERATION	#	15	9	3
CONTUSION	#	6	3	0
FRACTURE	#	4	0	0
BURN	#	1	4	0
OTHER	#	17	7	2
TOTAL	#	50	33	8

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